



Program Review Data Summary

Subject: Railroad Operations

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	2		159		159
2017	2		120		120
2018	1	1	56	56	111

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Railroad Operations	RRT	33	53	4	13.2	100	92	0	159
2017	Railroad Operations	RRT	25	40	4	10.0	92	82	7	120
2018	Railroad Operations	RRT	16	37	4	9.2	100	97	0	111

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

No Data Available

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Railroad Operations (2980 assoc)			50
RR Operations/Conductor Option (2810 assoc)	50	0	67
RR Operations/General Option (2800 assoc)			
RR Operations/Welding (2850 assoc)			

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Railroad Operations (2980 assoc)			0
RR Operations/Conductor Option (2810 assoc)		2	0
RR Operations/General Option (2800 assoc)			1
RR Operations/Welding (2850 assoc)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Railroad Operations (2980 assoc)		2	4	6
RR Operations/Conductor Option (2810 assoc)	4	4	1	9
RR Operations/General Option (2800 assoc)	2	1		3